

NORTHERN UTILITIES, INC.- NEW HAMPSHIRE DIVISION
 Residential Low Income Assistance and Regulatory Assessment Costs (RLIARA)

	Customer Charge	First Block	Last Block	Total
1 Peak Period				
2 R-5 Base Rates	\$13.73	\$0.4831	\$0.4250	
3 R-10 Rate at 40% of R5	\$5.50	\$0.2185	\$0.1953	
4 Program Subsidy	\$8.23	\$0.2646	\$0.2297	
5 Average Annual Therms		252	512	764
6				
7 Peak Period Subsidy	\$49.37	\$66.71	\$117.58	\$233.66
8				
9 Off Peak Period				
10 R-5 Base Rates	\$13.73	\$0.4831	\$0.4831	
11 R10 Rate at 40% of R5	\$5.50	\$0.1932	\$0.1932	
12 Program Subsidy	\$8.23	\$0.2899	\$0.2899	
13 Average Annual Therms		167	42	209
14				
15 Off Peak Period Subsidy	\$49.37	\$48.46	\$12.12	\$109.95
16				
17 Estimated Annual Subsidy				\$343.61
18				
19 Number of Estimated 2013/14 Participants				1,121
20				
21 Annual Subsidy times Number of Participants (Ln 17 *Ln 19)				\$385,212
22 Prior Year Ending Balance - RLIARA Page 2				(\$101,057)
23 Estimated Annual Administrative Costs				\$0
24 Estimated 2014 CY 12 month Regulatory Assessment (Based off of NHPUC invoice dated August 8, 2013)				\$117,335
25 Total Program Costs				\$401,489
26				
27 Estimated weather normalized firm therms billed for				
28 the twelve months ended 10/31/14 sales and transportation				65,105,908
29 (Attachment 2 to Schedule 10B, Revised Page 1 of 3, Line 41, "Total Division"				
30 subtract Line 41 "Special Contracts").				
31 Total Residential Low Income Assistance and Regulatory Assessment Costs Charge				\$0.0062